Rockaway Borough Board of Education Rockaway, New Jersey WORK SESSION

Thomas Jefferson School - Cafeteria Tuesday, May 3, 2016 7:30pm

ROCKAWAY BOROUGH SCHOOL'S MISSION STATEMENT:

The mission of the Rockaway Borough School District, a caring and diverse community, is to propel the success of each student by creating an environment that fosters self-confidence and encourages creativity through quality instruction and educational opportunities aligned with the New Jersey Core Curriculum Content Standards.

- II. Notice of Announcement: In accordance with the Open Public Meetings Act, the Rockaway Borough Board of Education has provided adequate written notice of the time, date and place of this meeting to the Daily Record and The Citizen.
 III. Roll Call
 IV. High Honor Roll Presentation
 V. 2016 2017 Budget Presentation
- VII. Superintendent's Discussion Items

Policy Committee Report

Call to Order and Flag Salute

- PARCC testing
- Chicken Recall
- Facilities Committee Report to be presented May 17, 2016
- Extended School Year planning
- Morris County School Board Association Meeting May 19, 2016
- Proposed Board Goals for 2016-17

VIII. Recommendations

I.

VI.

Recommend approval of the minutes from the April 19, 2016 Rockaway Borough Board of Education meeting.

Recommend approval of the attached list of budget transfers dated April 20, 2016 to May 3, 2016.

Recommend approval of the Certification of Major Account and Line Item Status.

Recommend approval of the manifest of bills from the Finance Committee as follows:

April		_
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FINANCE

1. Recommend approval of the attached list of Professional Development/Travel Expenditure requests.

- 2. Recommend approval of the Cafeteria Checking Account and Cafeteria Reconciliation Reports for March 2016
- 3. Recommend approval of the tuition rate for the general education pre-school students at a rate of \$330.00 for the 2016-2017 Extended School Year Program.
- 4. Recommend approval of a Child Study Team request for the following students to attend the 2016 Extended School Year as indicated in their IEPs:

PALS	<u>PreK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	4	<u>5</u>	<u>6</u>	7	MD
215	181	155	194	128	213	185	216	109		108
169	227	204	3	183	170			110		189
18			167	226	400					23
177			217	182	12					142
206			13		203					
198					186					
225										

5. Recommend approval of a Child Study Team request for Dave Koenig to provide ABA home component services for student #86 as indicated in the IEP, for 5 hours ABA per week (*10 hours when school is not in session) 6/16/2016 - 8/31/2016 at a rate of \$50.00 per hour.

POLICY

1.	Recommend to	accept the	Superintendent	's Harassment,	Intimidation	and	Bullying	report	dated
		for incident	numbers	through					

- 2. Recommend approval for Tuesday, June 14, 2016 and Wednesday, June 15, 2016 as a 1pm dismissal for the 2015 2016 school year.
- 3. Recommend approval for the first reading of the following policies

P1042	Board Member Qualifications
P1581	Victim of Domestic or Sexual Violence Leave
P2361	Acceptable Use of Computer Networks Computers and Resources
P2412	Home Instruction Due to Health Condition
	Programs and Services for Pupils in High Poverty and In High Need School
P2414	Districts
P2415	No Child Left Behind Programs
P2417	Student Intervention and Referral Services
P2431	Athletic Competition

	Home or Out of School Instruction for a General Education Students for
P2481	Reasons Other than a Temporary or Chronic Health Conditions
P3125	Employment of Teaching Staff Members
P3144.12	Certification of Tenure Charges - Inefficiency
P3218	Substance Abuse
P3221	Evaluation of Teachers
P3240	Professional Development for Teachers and School Leaders
P4125	Employment of Support Staff Members
P5120	Assignment of Pupils
P5200	Attendance
P5300	Automated External Defibrillators
P5308	Student Health Records
P5310	Health Services
P5512	Harassment, Intimidation, and Bullying
P5533	Pupil Smoking
P5600	Pupil Discipline - Code of Conduct
P5610	Suspension
P5611	Removal of Students for Firearms Offense
P6470	Payment of Claims
P6480	Purchase of Food Supplies
P7434	Smoking In School Buildings and School Grounds
P8462	Reporting Potential Missing or Abused Children
P8505	Wellness Policy - Nutrient Standards for Meals and Other Foods
P8630	Bus Driver - Bus Aide Responsibility
P9270	Home Schooling and Equivalent Education Outside the Schools

4. Recommend approval to adopt the following policy and regulation:

Policy/Reg #	Title
P7422	School Integrated Pest Management
R7422	School Integrated Pest Management

CURRICULUM

1. Recommend approval of the attached list of Field Trip requests.

PERSONNEL

- 1. Recommend approval for Karen Fitzgerald as a bus aide at for the remainder of the 2015 2016 school year not to exceed 1 hour per day at a rate of \$14.00 per hour.
- 2. Recommend approval for Monica Dattoli to receive an additional 10 days between July 1, 2016 and August 30, 2016 to assist and complete district guidance counselor tasks at a per diem rate based on salary. (final rate to be determined upon the completion of negotiations.)

- 3. Be it resolved by the Rockaway Borough Board of Education to approve Jamie Argenziano for an additional 10 days between July 1, 2016 and August 30, 2016 to assist and complete district tasks at a per diem rate based on salary.
- 4. Be it resolved by the Rockaway Borough Board of Education to approve Nate Stevens to work additional hours on an as needed basis at an hourly rate of \$16.57, not to exceed 15 hours per week between June 24, 2015 and September 2, 2015. (final rate to be determined upon the completion of negotiations)

IX. RESOLUTIONS

1. **BE IT RESOLVED**, by the Rockaway Borough Board of Education to approve the 2016-2017 school district budget as follows:

	GENERAL <u>FUND</u>	SPECIAL <u>REVENUES</u>	TOTAL
2016-17 Total Expenditures	\$9,294,813	\$411,537	\$9,706,350
Less: Anticipated Revenues	<u>1,394,122</u>	<u>411,537</u>	\$ <u>1,805,659</u>
Taxes to be Raised	<u>\$7,900,691</u>	<u>\$ 0</u>	<u>\$7,900,691</u>

Use of Health Cost Adjustment

BE IT FURTHER RESOLVED, the Rockaway Borough Board of Education include in the final budget the adjustment for health costs of \$46,670.

2016-2017 Maximum Expenditures Approved

BE IT FURTHER RESOLVED, the Rockaway Borough Board of Education approves travel and related expense reimbursement to a maximum travel expenditure of \$5,000 for all staff and board members.

Professional Services

BE IT FURTHER RESOLVED, the Rockaway Borough Board of Education approves the maximum expenditures for the 2016-2017 school year as follows:

Architecture/Engineering	\$ 2,500
Legal	\$ 10,000
Audit	\$ 18,150
Physician	\$ 7,051
For a total amount of	\$ 37,701

2. Be it resolved by the Rockaway Borough Board of Education to approve the continued employment of the following staff for the 2016 – 2017 school year. All steps and salaries to be determined upon the completion of negotiations:

				2015-2016 Step	2015-2016 Salary	2016 - 2017 Step	2016 - 2017
		2014-2015	2014-2015			отор	Salar
Last Name	First Name	Step	Salary	1			у
Abrams	Morgan	BA-1	\$47,150.00	TBD	TBD	TBD	TBD
Abrams	Veronica	Payroll	\$45,958.00	TBD	TBD	TBD	TBD
Ascoli	Sally	Secretary	\$43,153.00	TBD	TBD	TBD	TBD
Basile	Janet	Secretary	\$45,021.00	TBD	TBD	TBD	TBD
Basile	Joe	Aide	\$14.49 / hour	TBD	TBD	TBD	TBD
Bauer	Michelle	Aide	\$14.49 / hour	TBD	TBD	TBD	TBD
Beiermeister	Nancy	Secretary	\$35,000.00	TBD	TBD	TBD	TBD
Blackadar	Kimberly	MA-6	\$51,250.00	TBD	TBD	TBD	TBD
Bubba	Daniela			Aide	\$14.00 /hour	TBD	TBD
Burke	Jeffrey	Aide	\$14.49 /hour	TBD	TBD	TBD	TBD
Byrne	Stephanie			BA-1 (80%)	\$37,720.00	TBD	TBD
Capen	Christine	BA-3	\$47,350.00	TBD	TBD	TBD	TBD
Centi	Kathy	Aide	\$10.00 /hour	TBD	TBD	TBD	TBD
Colicchio	Nick	C-12	\$41,850.00	TBD	TBD	TBD	TBD
Coulther	Carol	BA-22	\$84,375.00	TBD	TBD	TBD	TBD
Crum	Cecilia	BA-11	\$52,405.00	TBD	TBD	TBD	TBD
Dattoli	Monica	MA-3	\$50,950.00	TBD	TBD	TBD	TBD
Dilizia	Nicole	BA-1	\$37,720.00 (80%)	TBD	TBD	TBD	TBD
Dobbs	Janet	MA-11	\$56,005.00	TBD	TBD	TBD	TBD
Doering	Heather	BA-3	\$47,350.00	TBD	TBD	TBD	TBD
Dolin	Lucia			MA-7	\$20,7000.00	TBD	TBD
Donker	Erika	Aide	\$10.35 /hour	TBD	TBD	TBD	TBD
Ellis	Joseph	C-10	\$18.81 /hour	TBD	TBD	TBD	TBD
Fassnacht	Jennifer	MA-13	\$59,155.00	TBD	TBD	TBD	TBD
Ferrone	Daniele	BA-5	\$47,650.00	TBD	TBD	TBD	TBD
				Aide	\$10.00/\$14.00/	TBD	TBD
Fitzgerald	Karen				hour		
Fitzgerald	Patricia	C-3	\$16.57 / hour	TBD	TBD	TBD	TBD
Fleming	Tanya	Aide	\$15.27 / hour	TBD	TBD	TBD	TBD
Forte	Catherine	BA-15	\$59,945.00	TBD	TBD	TBD	TBD
Fowler	Kellianne	MA-14	\$60,970.00	TBD	TBD	TBD	TBD
Frangoulis	Nicole	MA-2 (4/5)	\$40,600.00	TBD	TBD	TBD	TBD
Gancarcik	Sandy	MA-6	\$51,250.00	TBD	TBD	TBD	TBD
Garbarini	Eileen	Aide	\$14.92 / hour	TBD	TBD	TBD	TBD
Garris	Debra	Aide	\$14.49 / hour	TBD	TBD	TBD	TBD
Giouvanos	Jean	Aide	\$15.64 / hour	TBD	TBD	TBD	TBD
Greuter	Elisa	Aide	\$11.17/14.49 / hour	TBD	TBD	TBD	TBD
Hamman	Dianne	Aide	\$15.64 / hour	TBD	TBD	TBD	TBD

Hartnett	Courtney	BA-1	\$47,150.00	TBD	TBD	TBD	TBD
Hartwig	Elizabeth	Aide	\$14.92 / hour	TBD	TBD	TBD	TBD
Hennessy	Cheryl	BA-18	\$70,795.00	TBD	TBD	TBD	TBD
Heins	Robin			Aide	\$14.00	TBD	TBD
Holmes	Alise	BA-4	\$47,650.00	TBD	TBD	TBD	TBD
Hurley	Jerelyn	MA-14	\$60,970.00	TBD	TBD	TBD	TBD
laconetti	Patricia	Aide	\$17.11 / hour	TBD	TBD	TBD	TBD
Isenberg	Ceil	BA-3	\$37,880.00 (80%)	TBD	TBD	TBD	TBD
Izzo	Sharon	MA-16	\$68,668.00	TBD	TBD	TBD	TBD
Jacobus	Denise	BA-5	\$47,650.00	TBD	TBD	TBD	TBD
Jozwiak	Brianna	Aide	\$14.00 / hour	TBD	TBD	TBD	TBD
Keegan	Tara	BA-15	\$59,945.00	TBD	TBD	TBD	TBD
Kehoe	Rebecca	Aide	\$14.00 / hour	TBD	TBD	TBD	TBD
Koerner	Monica	BA-7	\$48,150.00	TBD	TBD	TBD	TBD
Kohaut	MaryAnn	Aide	\$15.64 / hour	TBD	TBD	TBD	TBD
Kopetz	Marianne	BA-18	\$56,756.00(80%)	TBD	TBD	TBD	TBD
Leahey	Michael	BA-9	\$48,650.00	TBD	TBD	TBD	TBD
Lenahan	Margaret	Aide	\$10.35 /\$14.00 hour	TBD	TBD	TBD	TBD
Leonard	Carole	Aide	\$15.27 / hour	TBD	TBD	TBD	TBD
Leslie	Mary	BA30-16	\$65,660.00	TBD	TBD	TBD	TBD
Lonergan	Colleen	Aide	\$14.49 / hour	TBD	TBD	TBD	TBD
Lonergan	Susanne	BA-16	\$62,995.00	TBD	TBD	TBD	TBD
Love	Helen	MA-16	\$54,134.00 (80%)	TBD	TBD	TBD	TBD
Lowry	Sharon			Aide	\$10.00 per hour	TBD	TBD
Macera	Nicole	Aide	\$10.66/\$14.49 / hour	TBD	TBD	TBD	TBD
Marsh	Jennifer	BA-16	\$62,995.00	TBD	TBD	TBD	TBD
Matrisciano	Christine	MA30-18	\$77,996.00	TBD	TBD	TBD	TBD
Matschke	Jennifer	MA-7	\$51,750.00	TBD	TBD	TBD	TBD
McBride	Julie	Aide	\$15.27 per hour	TBD	TBD	TBD	TBD
McCarter	Nicole	MA-4	\$51,250.00	TBD	TBD	TBD	TBD
McConnell	Joseph	C-14	\$45,840.00	TBD	TBD	TBD	TBD
McGee	Kathryn	BA-4	\$47,650.00	TBD	TBD	TBD	TBD
McMichael	Rebecca			MA-1	\$40,600.00	TBD	TBD
Medore	Maryann	BA-10	\$50,520.00	TBD	TBD	TBD	TBD
Milite	Elizabeth	BA30-4	\$49,450.00	TBD	TBD	TBD	TBD
Miller	Diane	Aide	\$15.64 / hour	TBD	TBD	TBD	TBD
Murphy	Meghan	Aide	\$14.49 / hour	TBD	TBD	TBD	TBD
Nickoley	Wendy	Aide	\$18.94 / hour	TBD	TBD	TBD	TBD
O'Brien	Cynthia	BA-7	\$48,150.00	TBD	TBD	TBD	TBD
O'Hara	Judith	Aide	\$15.27 / hour	TBD	TBD	TBD	TBD
Onischuk	Michael	BA30-6	\$49,450.00	TBD	TBD	TBD	TBD
Orosz	Catherine	MA-1	\$50,750.00	TBD	TBD	TBD	TBD

Panzica	Nolan			C-1	\$33,720.00	TBD	TBD
Parent	JoanneLise	BA-17	\$67,245.00	TBD	TBD	TBD	TBD
Parry	Jessica	BA-8	\$48,150.00	TBD	TBD	TBD	TBD
Patamia	Sandra	Accts Payable	\$17.12 / hour	TBD	TBD	TBD	TBD
Quirke	Catherine	Aide	\$15.64 / hour	TBD	TBD	TBD	TBD
Rattay	Marcy	Aide	\$14.17 / hour	TBD	TBD	TBD	TBD
Rial	Jackie	Aide	\$14.49 / hour	TBD	TBD	TBD	TBD
Rich	Sherry	BA-17	\$67,245.00	TBD	TBD	TBD	TBD
Rounsaville	Diane	MA-16	\$67,668.00	TBD	TBD	TBD	TBD
Santoro	Janice			Aide	\$10.00 / hour	TBD	TBD
Scholtz	Michael			Aide	\$14.00 /hour	TBD	TBD
Schnurman	Lisbeth	MA-16	\$67,668.00	TBD	TBD	TBD	TBD
Schumacher	Aileen	MA-12	\$57,600.00	TBD	TBD	TBD	TBD
Stanton	Kathleen	BA-20	\$78,395.00	TBD	TBD	TBD	TBD
Stevens	Nate	C-4	\$16.57 / hour	TBD	TBD	TBD	TBD
Swanick	Jean	Aide	\$15.64 / hour	TBD	TBD	TBD	TBD
Tuluca	Mihaela	MA-4	\$51,250.00	TBD	TBD	TBD	TBD
VanDuyne	Donna	Aide	\$18.94 / hour	TBD	TBD	TBD	TBD
Vogelzang	Jennifer	Secretary	\$16,602.96	TBD	TBD	TBD	TBD
Weidanz	Eileen	Aide	\$16.28 / hour	TBD	TBD	TBD	TBD
Widuta	Jennifer	BA-4	\$47,650.00	TBD	TBD	TBD	TBD
Yobs	Dorothea	BA-10	\$50,520.00	TBD	TBD	TBD	TBD
Zangara	Antonia			BA-1	\$47,150.00	TBD	TBD

Χ.	Old Business
XI.	New Business
XII.	Comments from the Public (related to agenda items only)
XIII.	Motion to enter Executive Session
	The next topic on the agenda relates to a matter which constitutes an exception to the Open Public Meetings Act. Therefore the Board is permitted to have a private discussion and I will entertain a motion in that regard:
	I move that the Board enter into Executive Session for the purpose of discussing a matter the nature of which will be made public when the need for confidentiality no longer exists. At the conclusion of this discussion, the Board may reconvene in Public Session and action may be taken.
	Motion by: Seconded by:

XIV. Motion to reconvene Public Session

	Motion by:	Seconded by:
XV.	Motion to Adjourn	
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	Motion by:	Seconded by:

ROCKAWAY BOROUGH BORAD OF EDUCATION FIELD TRIP REQUESTS

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GRADE	TEACHERS	DATE	TIME DEPART/RETURN	DESTINATION TITLE/LOCATION	# OF STUDENTS	# OF ADULTS	COST PER STUDENT	REASON FOR TRIP
4 th	Fowler, Rich, Blackadar	5/16/16	9:30 am 12:00 pm	Growing Stage Theater/Netcong	67	5/6	\$15.50	To enhance our knowledge of the history of New Jersey through acting seeing Tales of the Garden State.

PRINCIPAL'S APPROVAL	DATE
SUPERINTENDENT'S APPROVAL _	DATE

ROCKAWAY BOROUGH PUBLIC SCHOOLS Professional Development/Travel Expenditure Approval Request

NAME	WORKSHOP TITLE & DESTINATION	DATE	WORKSHOP/ CONVENTION EXPENSES	OTHER EXPENSES	PURPOSE OF THE TRIP
Orosz	Chemical Inventory Oversight and Handling/Morris Knolls HS	5/19/16	\$0.		To increase knowledge of inventory and safe handling of chemicals kept in the corrosive and flammable closets, and the other cabinets in the science lab prep room. As suggested by MH Regional District Science Supervisor.

Building Administrator Approval:	Date:
Superintendent Approval:	Date:
THE FOLLOWING TRAVEL EXPENSES WERE APPROX	VED BY THE ROCKAWAY BOROUGH BD OF ED ON